

Teachers

STARS Number & Budget Unit: 170 EDPT

Bill Number & Chapter: H669 (Ch.363)

Provide state and federal funding to support instructional services in Idaho's public charter schools and 115 local school districts, grades K-12.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	685,364,900	685,364,900	721,720,900	794,820,200	770,642,100	746,380,700
Federal	57,541,500	12,621,900	70,693,800	70,693,800	70,693,800	70,693,800
Total:	742,906,400	697,986,800	792,414,700	865,514,000	841,335,900	817,074,500
Percent Change:		(6.0%)	13.5%	9.2%	6.2%	3.1%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	742,906,400	697,986,800	792,414,700	865,514,000	841,335,900	817,074,500

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	721,720,900	0	70,693,800	792,414,700
FY 2009 Base	0.00	721,720,900	0	70,693,800	792,414,700
Public School Salary Increase	0.00	17,690,300	0	0	17,690,300
Nondiscretionary Adjustments	0.00	6,758,500	0	0	6,758,500
FY 2009 Maintenance (MCO)	0.00	746,169,700	0	70,693,800	816,863,500
2. Classroom Supplies	0.00	161,000	0	0	161,000
3. Teacher Evaluation Task Force	0.00	50,000	0	0	50,000
FY 2009 Total Appropriation	0.00	746,380,700	0	70,693,800	817,074,500
% Change From FY 2008 Original Approp.	0.0%	3.4%	0.0%	0.0%	3.1%

APPROPRIATION HIGHLIGHTS: This appropriation provides \$817,074,500 to the Teachers Division. This is a General Fund increase of 3.4% and a total funds increase of 3.1%. The base salary for teachers is raised from \$24,623 to \$25,231, a 2.5% increase, and the minimum teacher salary is raised from \$31,000 to \$31,750, a 2.4% increase. Nearly \$5.4 million is appropriated so that each teacher will receive \$350.00 to purchase school supplies.

Two line items were funded in this appropriation. The first provides an additional \$161,000 for teacher classroom supplies to account for the projected increase in teachers. The second line item provides \$50,000 to form a Teacher Evaluation Task Force that will develop fair and consistent standards for teacher evaluations in Idaho.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	746,330,700	746,330,700
OT G 0001-00 General	0.00	0	0	0	0	50,000	50,000
F 0348-00 Federal Grant	0.00	0	0	0	0	70,693,800	70,693,800
Totals:	0.00	0	0	0	0	817,074,500	817,074,500